



Capital Improvement Program Update

Board of Public Utilities

April 2, 2026

Transportation and Public Works

Christa Siegenthaler
Deputy Director, Engineering Services

Currently in Construction

- Reclamation Pump Station E Building Replacement
- Country Manor Sewer Lift Station & Spring Lake Sewer Lift Station Generator
- Rock Creek Sewer, Water and Storm Drain Improvements
- LTP Filter Cells 9-14 Valve and Actuator Replacement
- Water Pump Station 9 Electrical Upgrades
- New Radio Links Connecting Reservoirs & Pump Stations

Recent Successful Bids

Contract No.	Project Name	Bid Open Date
C02290	Rock Creek Sewer, Water and Storm Drain Improvements	8/27/2025
C01643	Piner Creek Crossing- HAWK	8/28/2025
C02387	Country Manor Sewer Lift Station and Spring Lake Sewer Lift Station Generator	9/4/2025
C00714	Howarth Courts Renovation	9/11/2025
C02261	Sonoma Ave Pavement Rehabilitation- Farmers Ln to Hahman Dr	11/20/2025
C00769	US 101 Bicycle and Pedestrian Overcrossing	1/8/2026
C02574	EOC Improvements at UFO	1/20/2026
C02406	Hopper Ave Corridor Fire Recovery Improvements	1/27/2026
C02554	Galvin Park Courts Improvement	2/19/2026
C02263	Calistoga Rd Reconstruction- Montecito Blvd to Highway 12	3/10/2026
C02114	Robles Trunk Lining Phase I	3/11/2026
C02492	North Dutton Ave Restriping	3/19/2026
C02540	Pierson St. Rehabilitation	4/1/2026

Recent Successful Bids

Contract No.	Project Name	Bid Open Date
C02290	Rock Creek Sewer, Water and Storm Drain Improvements	8/27/2025
C01643	Piner Creek Crossing- HAWK	8/28/2025
C02387	Country Manor Sewer Lift Station and Spring Lake Sewer Lift Station Generator	9/4/2025
C00714	Howarth Courts Renovation	9/11/2025
C02261	Sonoma Ave Pavement Rehabilitation- Farmers Ln to Hahman Dr	11/20/2025
C00769	US 101 Bicycle and Pedestrian Overcrossing	1/8/2026
C02574	EOC Improvements at UFO	1/20/2026
C02406	Hopper Ave Corridor Fire Recovery Improvements	1/27/2026
C02554	Galvin Park Courts Improvement	2/19/2026
C02263	Calistoga Rd Reconstruction- Montecito Blvd to Highway 12	3/10/2026
C02114	Robles Trunk Lining Phase I	3/11/2026
C02492	North Dutton Ave Restriping	3/19/2026
C02540	Pierson St. Rehabilitation	4/1/2026

Upcoming Bid Opportunities

4

Q2	Fulton Road Sewer Main Improvements
	Seismic Upgrades and Improvements Phase 5
	Delta Pond Standby Generator
Q3	LTP Annex Boiler Replacements
	Kelly Farm Mitigation Bank
	Laguna Treatment Plan Flood Protection
Q4	Santa Rosa Water Consolidation Project
	Spring Creek Sewer Crossing Relocation
	VFD Replacements – Water Pump Stations
	Piner Road Sewer and Water Improvements
	Meyers Dr and Major Dr Sewer Trunk Relocation

CIP Delivery Status

5

Year	Projects Awarded
2022	17
2023	13
2024	5
2025	17
2026	8 bid opened + 3 upcoming in Q2

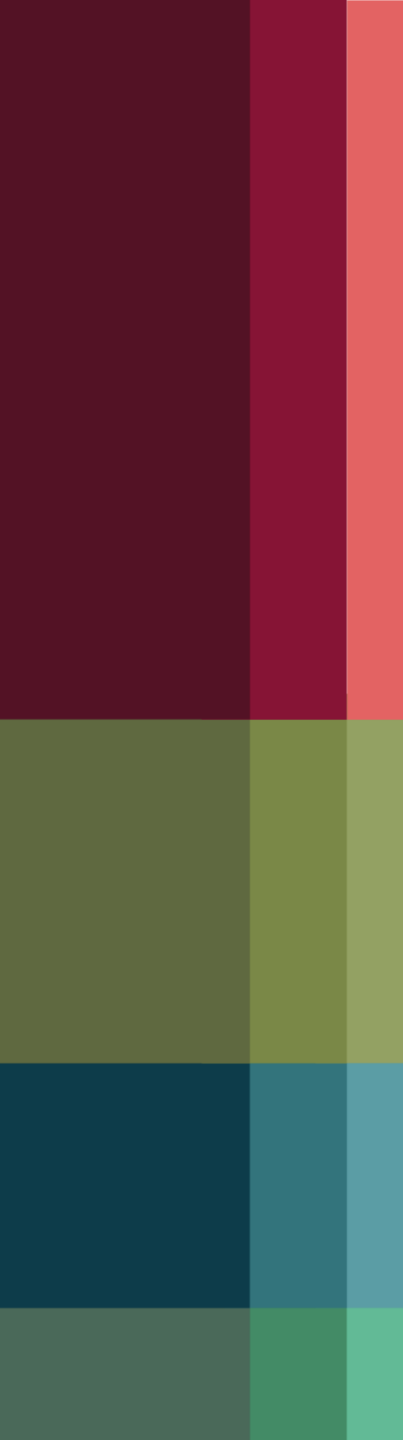
Lower Colgan Creek Restoration Phase 3

6



April 2, 2026

CIP Update

A decorative vertical bar on the left side of the slide, composed of a grid of colored squares. The colors transition from dark red at the top, through olive green, to teal and light green at the bottom.

Thank You