

City of Santa Rosa
One-time Funding Projects
FY 2023-24

EXHIBIT A

Department	Project Description	Proposed
HR	NeoGov Assessment	\$ 100,000
IT	Video Security Downtown Campus	\$ 81,000
	Mitel Phone Replacement	\$ 167,000
	Replacement for On-Premises Accela System - SERVICES ONLY	\$ 80,000
Police	Radio Upgrade Project	\$ 800,000
	Police Server Upgrade	\$ 165,000
Finance	Internal Control Audit - Update of 2016 Audit	\$ 75,000
TPW	In-ground Vehicle Lifts- Fleet Building	\$ 932,000
	Fleet Electrification Master Plan	\$ 160,000
RP	Doyle Ball Field Concession, Scoreboard, and Utility Upgrades	\$ 500,000
Total Proposed		\$ 3,060,000