



Parks Development Fees Zone 1 - Downtown

Project ID 2581

Continuing

Project Description:

The City of Santa Rosa collects Parks Development Fees from projects within the defined downtown district. Those funds will be used for Parks projects within the same area.



Project Contact: Scott Wilkinson
Cumulative Prior Funding: \$0
Total 5-Year Funding: \$128,336

Estimated Construction: Continuous
Estimated Funding After 2030/31: \$0
Total Project Funding: \$128,336

Funding Source	Funding Request FY 26/27	Anticipated Request FY 27/28	Anticipated Request FY 28/29	Anticipated Request FY 29/30	Anticipated Request FY 30/31	Total 5-Year Funding	Future Funding
09794							
Park Acquisition & Devt NW Zone 1	128,336	0	0	0	0	128,336	0
	\$128,336	\$0	\$0	\$0	\$0	\$128,336	\$0

■ For Council Approval ★ BPU Recommended



Bennett Valley Rd and Maple Ave Active Transportation Improvements

Project ID 2579

New

Project Description:

Restriping of Bennett Valley Road between Santa Rosa Avenue and Gordon Lane and Maple Avenue between Santa Rosa Avenue and Brookwood Avenue to implement bicycle improvements outlined in the Active Transportation Plan. Installation of a minimum of two Rectangular Rapid Flashing Beacons and consideration of intersection and pedestrian safety improvements as identified in the Active Transportation Plan.



Project Contact: Torina Wilson
Cumulative Prior Funding: \$0
Total 5-Year Funding: \$200,000

Estimated Construction: Future
Estimated Funding After 2030/31: \$0
Total Project Funding: \$200,000

Funding Source	Funding Request FY 26/27	Anticipated Request FY 27/28	Anticipated Request FY 28/29	Anticipated Request FY 29/30	Anticipated Request FY 30/31	Total 5-Year Funding	Future Funding
17705							
Capital Facilities Fee Fund	200,000	0	0	0	0	200,000	0
	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$0

■ For Council Approval ★ BPU Recommended

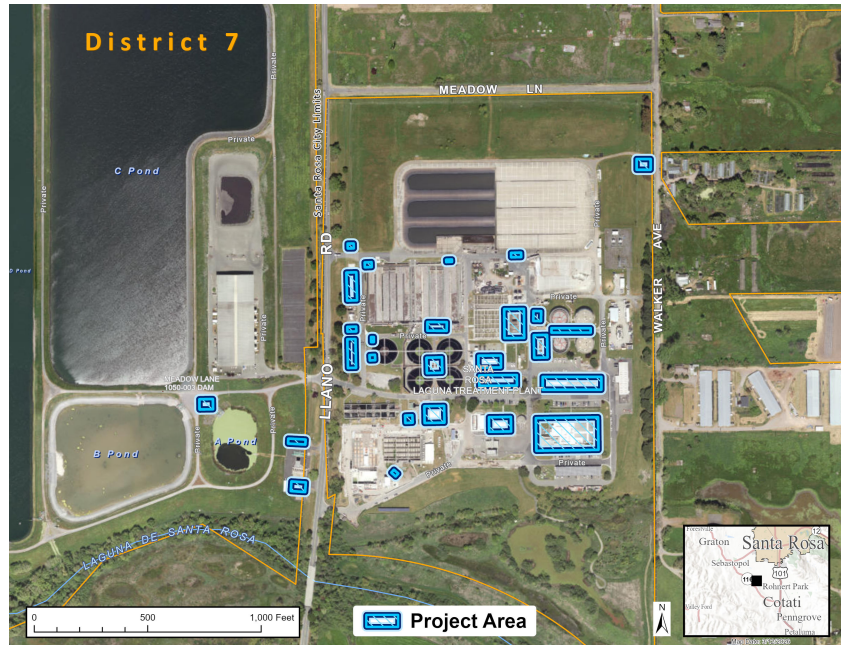
Laguna Treatment Plant PLC Replacement

Project ID 2578

New

Project Description:

This project will replace old programmable logic controllers at the Laguna Treatment Plant. This will reduce the cyber security risk that the older Programmable Logic Controllers (PLC) models pose.



Project Contact: Tanya Mokvyts
Cumulative Prior Funding: \$0
Total 5-Year Funding: \$500,000

Estimated Construction: 2026-27
Estimated Funding After 2030/31: \$0
Total Project Funding: \$500,000

Funding Source	Funding Request FY 26/27	Anticipated Request FY 27/28	Anticipated Request FY 28/29	Anticipated Request FY 29/30	Anticipated Request FY 30/31	Total 5-Year Funding	Future Funding
86672 Subregional Wastewater Facility Operations	500,000 ★	0	0	0	0	500,000	0
	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0

■ For Council Approval ★ BPU Recommended

2026 Citywide Creek Master Plan

Project ID 2502

New

Project Description:

This plan guides the protection and enhancement of approximately 90 miles of waterways that flow through the Santa Rosa urban boundary. The plan considers recreation, habitat, flood protection, water quality, economics, educational opportunities, transportation, private property rights, public health and safety, and cultural and archaeological resources.



Project Contact: Steve Brady

Cumulative Prior Funding: \$667,791

Total 5-Year Funding: \$400,000

Estimated Construction: Continuous

Estimated Funding After 2030/31: \$0

Total Project Funding: \$1,067,791

Funding Source	Funding Request FY 26/27	Anticipated Request FY 27/28	Anticipated Request FY 28/29	Anticipated Request FY 29/30	Anticipated Request FY 30/31	Total 5-Year Funding	Future Funding
54005							
Storm Water Enterprise-Creek Restoration	200,000 ★	100,000	50,000	50,000	0	400,000	0
	\$200,000	\$100,000	\$50,000	\$50,000	\$0	\$400,000	\$0

■ For Council Approval

★ BPU Recommended

Stormwater Capture and Aquifer Recharge Studies

Project ID 2487

New

Project Description:

The City of Santa Rosa's Water Supply Alternatives Plan (WSAP) is a City Council priority project. The WSAP document was adopted by City Council on October 24, 2023. The WSAP identifies next steps, including stormwater capture and aquifer recharge studies to determine potential locations, and feasibility.



Project Contact: Claire Nordlie

Cumulative Prior Funding: \$0

Total 5-Year Funding: \$500,000

Estimated Construction: N/A

Estimated Funding After 2030/31: \$0

Total Project Funding: \$500,000

Funding Source	Funding Request FY 26/27	Anticipated Request FY 27/28	Anticipated Request FY 28/29	Anticipated Request FY 29/30	Anticipated Request FY 30/31	Total 5-Year Funding	Future Funding
55824							
Water Utility Fund	500,000 ★	0	0	0	0	500,000	0
	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0

■ For Council Approval

★ BPU Recommended

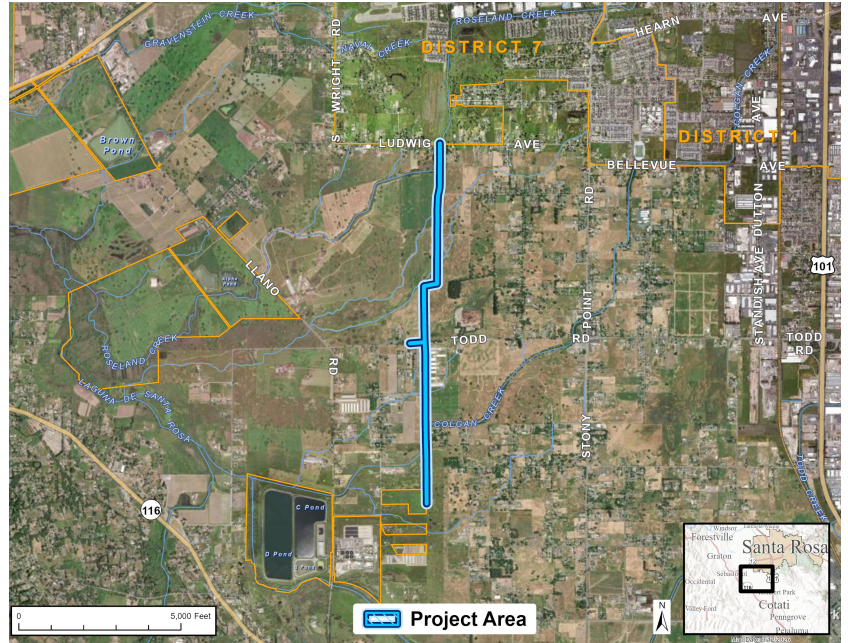
Airport Trunk Rehabilitation South of Ludwig Ave

Project ID 2426

New

Project Description:

This project will rehabilitate approximately 11,700 feet of 33 in. to 39 in. diameter existing trunk sewer, along with 31 manholes. Project is located in an easement, running cross-country from the east edge of 4030 Walker Ave. up to Ludwig Ave. This is one of several trunk sewer rehabilitation projects needed to ensure continued service, and to prevent costly and disruptive emergency repairs.



Project Contact: Jerry Winterlin
Cumulative Prior Funding: \$0
Total 5-Year Funding: \$11,545,000

Estimated Construction: 2027-28
Estimated Funding After 2030/31: \$0
Total Project Funding: \$11,545,000

Funding Source	Funding Request FY 26/27	Anticipated Request FY 27/28	Anticipated Request FY 28/29	Anticipated Request FY 29/30	Anticipated Request FY 30/31	Total 5-Year Funding	Future Funding
70819							
Local Wastewater Utility Fund	845,000 ★	4,775,000	5,925,000	0	0	11,545,000	0
	\$845,000	\$4,775,000	\$5,925,000	\$0	\$0	\$11,545,000	\$0

■ For Council Approval ★ BPU Recommended