

RESOLUTION NO. RES-2026-074

RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA ROSA APPROVING THE  
TRANSPORTATION & PUBLIC WORKS BUDGET WITHIN THE FISCAL YEAR 2026-27  
OPERATIONS AND MAINTENANCE BUDGET AND CAPITAL IMPROVEMENT  
PROGRAM

WHEREAS, the City Manager has submitted to Council an estimate of expenditures, revenues and transfers for all City Departments for Fiscal Year 2026-27, together with such other budget information as required by the Charter of the City of Santa Rosa; and

WHEREAS, the Council has reviewed the proposed budget for Fiscal Year 2026-27 based upon the City Manager's estimate of expenditures, revenues and transfers; and

WHEREAS, approval of the budget for the Capital Improvement Program does not constitute final approval for any project, and each project will be subject to environmental and engineering review; and

WHEREAS, the Council will approve the remainder of the proposed budget by resolution with items excluded for separate consideration.

NOW, THEREFORE, BE IT RESOLVED that the Council approves the Fiscal Year 2026-27 Operations and Maintenance Budget and Capital Improvement Program Budget for the Transportation and Public Works Department that is excluded from the primary budget adoption resolution.

IN COUNCIL DULY PASSED this 16th day of June, 2026.

AYES: (6) Mayor Stapp, Vice Mayor Okrepkie, Council Members Alvarez, Bañuelos, Fleming, Rogers

NOES: (0)

ABSENT: (0)

ABSTAIN: (0)

RECUSE: (1) Council Member MacDonald

ATTEST: \_\_\_\_\_ APPROVED: \_\_\_\_\_  
City Clerk Mayor

APPROVED AS TO FORM: \_\_\_\_\_  
Chief Assistant City Attorney