

Classification	Current Annual Salary Top Step	New Annual Salary Top Step	Differential Top Step Cost (wages only)	# of Budgeted FTEs	Total Annual Cost Per Classification (wages only)	Department
Deputy Director - Water and Sewer Operations	\$190,963	\$202,860	\$11,897	1.00	\$11,897	Water
Deputy Director - Regional Water Reuse Operations	\$190,963	\$202,860	\$11,897	1.00	\$11,897	Water
Wastewater Treatment Superintendent	\$156,812	\$172,034	\$13,550	1.00	\$13,550	Water
Wastewater Treatment Supervisor	\$138,543	\$146,520	\$7,977	1.00	\$7,977	Water
Senior Wastewater Plant Operator	\$128,873	\$132,739	\$3,866	7.00	\$27,062	Water
Wastewater Operator II	\$114,923	\$120,569	\$5,646	22.00	\$124,212	Water
Supervising Electrical Technician - Water	\$141,856	\$148,948	\$7,092	2.00	\$14,184	Water
Supervising Instrumentation Technician	\$141,856	\$148,948	\$7,092	1.00	\$7,092	Water
Wastewater Maintenance Superintendent	\$153,996	\$163,842	\$8,254	2.00	\$8,254	Water
Supervising Mechanical Technologist	\$141,856	\$147,428	\$6,372	2.00	\$12,744	Water
Senior Water Systems Technician	\$131,580	\$136,300	\$4,720	1.00	\$4,720	Water
Wastewater Reclamation Superintendent	\$156,812	\$163,842	\$15,558	1.00	\$15,558	Water
Water Reuse Operations Supervisor	\$138,543	\$146,520	\$7,977	1.00	\$7,977	Water
Supervising Laboratory Analyst	\$116,613	\$130,304	\$13,691	2.00	\$27,382	Water
Deputy Director Engineering Resources	\$190,963	\$204,871	\$13,908	1.00	\$13,908	Water
Supervising Engineer	\$175,677	\$186,080	\$10,403	2.00	\$20,806	Water
Water Total = \$329,220						
WATER						
Deputy Director - Traffic Engineering	\$190,963	\$204,871	\$13,908	1.00	\$13,908	TPW
Deputy Director Engineering Services	\$190,963	\$204,871	\$13,908	1.00	\$13,908	TPW
Supervising Engineer	\$175,677	\$186,080	\$10,403	4.00	\$41,612	TPW
Supervising Land Surveyor	\$167,313	\$177,790	\$10,477	1.00	\$10,477	TPW
Supervising Traffic Signal Technician	\$141,856	\$149,600	\$7,774	1.00	\$7,774	TPW
Senior Traffic Signal Technician	\$130,062	\$134,640	\$4,578	1.00	\$4,578	TPW
Deputy Director of Transit	\$190,963	\$194,950	\$3,987	1.00	\$3,987	TPW
TPW Total = \$83,892						
TPW						
Deputy Director - Development Services	\$190,963	\$204,871	\$13,908	1.00	\$13,908	PED
Chief Building Official	\$190,963	\$204,871	\$13,908	1.00	\$13,908	PED
Supervising Engineer	\$175,677	\$186,080	\$10,403	2.00	\$20,806	PED
PED Total = \$48,622						
PED						
Information Technology Supervisor	\$147,195	\$164,858	\$17,633	2.00	\$35,266	IT
IT Total = \$35,266						
IT						
Citywide Total = \$497,000						