

RESOLUTION NO. RES-2025-109

RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA ROSA APPROVING THE HOMELESS SERVICES PROGRAM BUDGET WITHIN THE FISCAL YEAR 2025-26 OPERATIONS AND MAINTENANCE BUDGET

WHEREAS, the City Manager has submitted to Council an estimate of expenditures, revenues and transfers for all City Departments for Fiscal Year 2025-26, together with such other budget information as required by the Charter of the City of Santa Rosa; and

WHEREAS, the Council has reviewed the proposed budget for Fiscal Year 2025-26 based upon the City Manager's estimate of expenditures, revenues and transfers; and

WHEREAS, approval of the budget for the Capital Improvements Program does not constitute final approval for any project, and each project will be subject to environmental and engineering review; and

WHEREAS, the Council will consider approving the remainder of the proposed budget by separate resolutions.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Santa Rosa approves the Homeless Services Operations portion of the Housing & Community Services Department budget as set forth in the 2025-26 Budget columns of the document marked, "City of Santa Rosa Proposed Operations and Maintenance Budget – Fiscal Year 2025-26."

IN COUNCIL DULY PASSED this 17th day of June, 2025.

AYES: (6) Mayor Stapp, Vice Mayor Alvarez, Council Members Bañuelos, Fleming, MacDonald, Okrepkie

NOES: (0)

ABSENT: (0)

ABSTAIN: (0)

RECUSE: (1) Council Member Rogers

ATTEST: _____
City Clerk

APPROVED: _____
Mayor

APPROVED AS TO FORM: _____
City Attorney