

RESOLUTION NO. RES-2025-110

RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA ROSA APPROVING THE RECREATION & PARKS BUDGET WITHIN THE FISCAL YEAR 2025-26 OPERATIONS AND MAINTENANCE BUDGET AND CAPITAL IMPROVEMENT PROGRAM

WHEREAS, the City Manager has submitted to Council an estimate of expenditures, revenues and transfers for all City Departments for Fiscal Year 2025-26, together with such other budget information as required by the Charter of the City of Santa Rosa; and

WHEREAS, the Council has reviewed the proposed budget for Fiscal Year 2025-26 based upon the City Manager's estimate of expenditures, revenues and transfers; and

WHEREAS, approval of the budget for the Capital Improvements Program does not constitute final approval for any project, and each project will be subject to environmental and engineering review; and

WHEREAS, the Council will consider approving the remainder of the proposed budget by separate resolutions.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Santa Rosa approves the budget for the Recreation & Parks Department set forth in the 2025-26 Budget columns of those documents marked "City of Santa Rosa Proposed Operations and Maintenance Budget – Fiscal Year 2025-26" and "City of Santa Rosa Proposed Capital Improvement Program Budget – Fiscal Year 2025-26."

IN COUNCIL DULY PASSED this 17th day of June, 2025.

AYES: (6) Mayor Stapp, Vice Mayor Alvarez, Council Members Bañuelos, Fleming, Okrepkie, Rogers

NOES: (0)

ABSENT: (0)

ABSTAIN: (0)

RECUSE: (1) Council Member MacDonald

ATTEST: _____
City Clerk

APPROVED: _____
Mayor

APPROVED AS TO FORM: _____
City Attorney