



Measure H Implementation

Public Safety Subcommittee

Fire Chief Scott Westrope

July 22, 2025



Background:

- Measure H passed by voters on March 5, 2024
- City of Santa Rosa receives 14.4% in direct funding
 - REDCOM fees, Countywide technology and training fees indirectly
- Received two payouts to date, on pace as predicted
- Approved financial plan provides for:
 - One additional engine company
 - 3 person staffed, 24/7 service to southeast Santa Rosa (9 FTE)
 - One new fire station in southeast Santa Rosa – Station 9
 - Two additional vegetation management inspectors' (2 FTE)
 - One additional on-duty Battalion Chief (3 FTE)
 - Two person staffed, 24/7 Heavy Rescue (6 FTE)
 - Administrative support of tax implementation and maintenance



Leaders Intent:

- Remain within the established financial plan and with long term fiduciary responsibility/sustainability.
- Balance the need for additional resources with what is reasonable and rational to the organization's capabilities.
- Protect the current workforce and provide stability with forecasted general fund reductions for the next fiscal year.



Implementation Timeline:

- Fire Inspectors – Immediate
- Engine 9 – In-Service October 6, 2025
- Battalion 2 – In-Service October 6, 2025
- Rescue 1 – In-Service July 1, 2026

Timelines subject to change



Summary:

- Immediately develop Rescue working group and assign tasks
- Immediately identify location for temporary Engine 9
- Fire Inspectors – In-Service as soon as feasible
- Engine 9 and Battalion 2 – In-Service October 6, 2025
- Rescue 1 – In-Service July 1, 2026
- Station 1 to accommodate Engine 9 temporarily
- Station 5 to accommodate Battalion 2

Timelines subject to change



Questions or Comments?