



## Public Art Program

### 2025-2026 Annual Work Plan & Recommended Expenditure Plan

	Expenditure
<b>Temporary Art Walk</b> <ul style="list-style-type: none"><li>- \$30,000 artist stipends 2025, \$20,000 in 2027 on deinstallation</li><li>- concrete pads (materials, labor)</li><li>- Signage, map</li></ul>	\$55,000
<b>Arts Roundtable</b> <ul style="list-style-type: none"><li>- October 2025 / quarterly</li><li>- Printed materials, activities, event needs</li></ul>	\$5,000
<b>Live at Juilliard</b> <ul style="list-style-type: none"><li>- Bands, sound, advertising</li></ul>	\$8,000
<b>Marketing and Outreach</b> <ul style="list-style-type: none"><li>— Business owners / Art Merchandising Guide</li><li>— Art + Sustainability Practices Guide</li><li>— Art Walk Map</li><li>— Arts and Culture Program general info</li><li>— Social marketing/ Printed Advertising</li></ul>	8,000
<b>Art Mapping Project</b> <ul style="list-style-type: none"><li>— student intern project</li><li>— Art identification plaques</li></ul>	10,000
<b>Program Initiatives</b> <ul style="list-style-type: none"><li>— Art in Parks</li><li>— Grants and opportunities</li><li>— Placemaking art projects (temporary)</li></ul>	TBD
<b>Maintenance</b> <ul style="list-style-type: none"><li>- Potential RFP for Maintenance providers</li><li>- Anti-graffiti coating, artwork repairs</li></ul>	\$15,000
<b>Staff costs</b> <ul style="list-style-type: none"><li>- intern (18,000)</li><li>- consultant / arts and events specialist position (\$35,100)</li></ul>	\$53,100
<b>Public Art Master Plan Update</b> <ul style="list-style-type: none"><li>— Art strategic plan report</li><li>— RFP for consultants</li></ul>	TBD

<b>Conferences and Trainings</b>	<i>\$3000</i>
<b>Total</b>	<b><i>\$157,100</i></b>

### Ongoing Projects

1. Fire Station 5 Public Art – separate funding source
2. HWY 101 Ped Overcrossing -50k approved from public art fund yet to be encumbered
3. Asawa Panels – 270k encumbrance, additional \$75,000 approved yet to be encumbered
4. Colgan Creek Mural – separate funding source
5. Brookwood Mural – separate funding source
6. Garage 9 Mural – volunteer

	Funded By	Beginning FY Balance	Expenditures	Encumbrances as of 6/30/25	Available as of 6/30/25	Revenue as of 6/30/25
City Wide Art	CIP projects (1%)	36,850	1,999		34,851	12,000
National Arts Program	National Arts Program	4639	4,330		309	4,450
Public Art	Developers in-lieu (1%)	367,432	85,022	275,246	393,055	110,645
Art in Parks	Park Dev Fees (1%)	93,832	-		93,382	21,000
		502, 303	91,350	275,246	516,648	145,095