

# Balanced Budget Working Group

---

LONG TERM FINANCIAL POLICY AUDIT  
SUBCOMMITTEE

JUNE 12, 2025

ALAN ALTON  
CHIEF FINANCIAL OFFICER

# Mission

Work collaboratively,  
transparently, and objectively  
to correct the City's General  
Fund structural deficit, and  
create long-term fiscal  
sustainability

# Working Group Structure

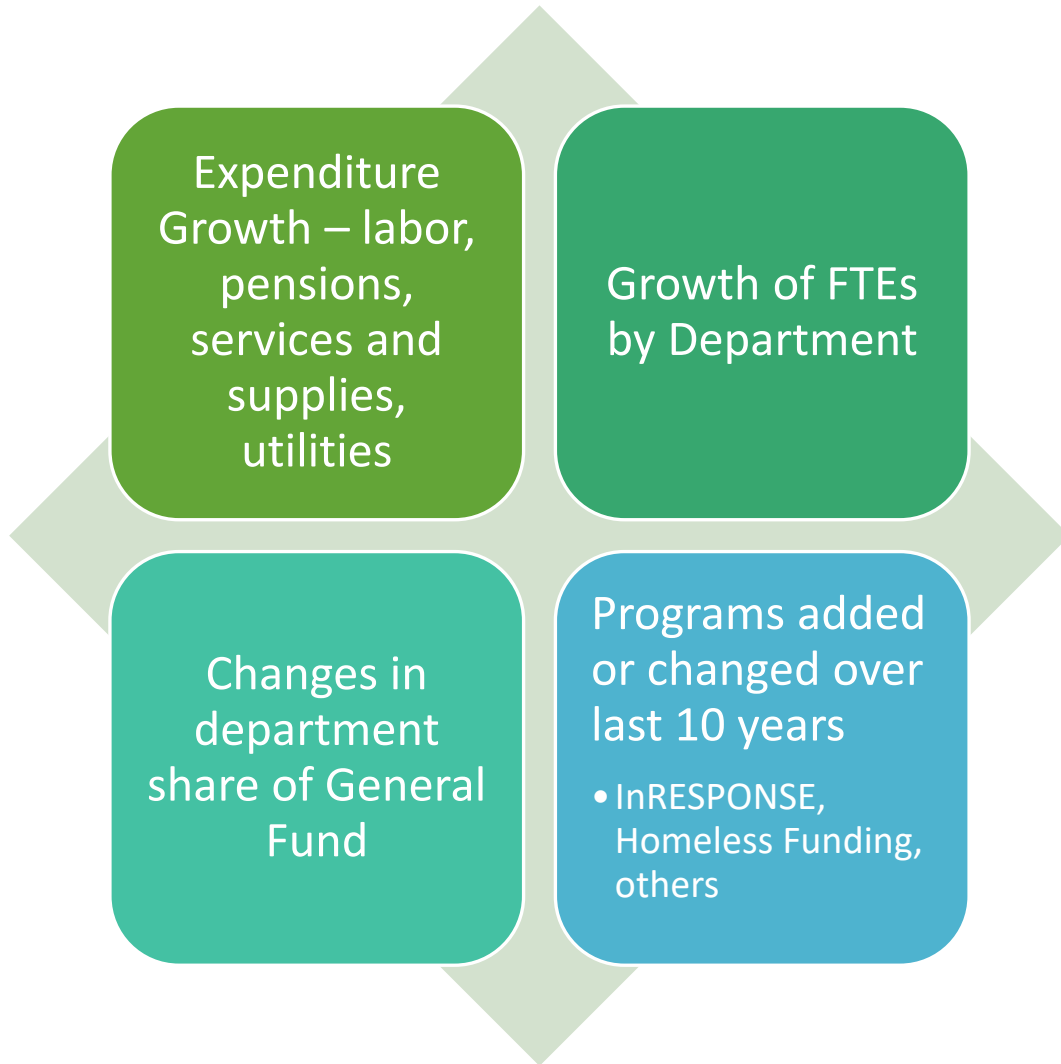
---

Working Group created by City Manager

Size of Group at City Manager Discretion

Representatives from Labor, Community and City Staff  
(Finance, Executive Staff, City Manager's Office)

Application Process



# Expenditure Analysis

# Revenue Analysis

## Sales Tax

- Reauthorize half-cent general sales tax (Measure Q)
- Increase to one cent

## Other Taxes or Fees

- UUT modernization
- Fees for service

## Timing and other factors

# Potential Recommendations



Efficiencies within departments or organization



Equitable approaches to budget reductions



Process improvements



Engagement with stakeholders

# Questions and Discussion