

RESOLUTION NO. RES-2024-047

RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA ROSA AMENDING THE FISCAL YEAR 2023-2024 BUDGET BY INCREASING APPROPRIATIONS BY \$3,060,000 TO FUND ONE-TIME PROJECTS

WHEREAS, on June 20, 2023, the City Council adopted a budget for the Fiscal Year (FY) 2023-24; and

WHEREAS, since the adoption of the 2023-24 budget, City staff has developed a list of necessary project expenditure amendments to the FY 2023-24 budget; and

WHEREAS, staff is proposing increasing appropriations for ten projects totaling \$3,060,000.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Santa Rosa hereby amends the City’s budget for Fiscal Year 2023-24, by increasing appropriations in certain project accounts totaling \$3,060,000, as set forth in Exhibit A to this resolution, and made a part herein.

IN COUNCIL DULY PASSED this 9th day of April, 2024.

AYES: (6) Mayor N. Rogers, Vice Mayor Stapp, Council Members Alvarez, MacDonald, Okrepkie, C. Rogers

NOES: (0)

ABSENT: (1) Council Member Fleming

ABSTAIN/RECUSE: (0)

ATTEST: _____ APPROVED: _____
City Clerk Mayor

APPROVED AS TO FORM: _____
City Attorney

Exhibit A – One Time Project Funding