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Department: DHS - Sonoma County Animal Services

Fee Description (Short)	Legal Basis for Fee*	Requirement to Adjust Fee (Resolution or Ordinance)	Total Units	Santa Rosa Units FY22-23	Anticipated Santa Rosa Units, FY 23-24	An	rent Fee nount 22-23)	Proposed Fee Amount (FY 23-24)	Change in Fee (%)	Proposed Effective Date	Last Date Fee Changed	Amount Prior to Last Change	of	Actual Cost f Providing Service
	Food & Ag § 31251 Sonoma County Code													
Board Fees; Board Per Day - Dog	Sec. 5-4	Resolution	2,756	1406	1,406	\$	23.00	\$ 35.00	52%	10/11/2022	7/1/2019	\$ 22.0	o \$	48.59
board rees, board rei Day - Dog	Food & Ag § 31251	Resolution	2,750	1400	1,400	ç	23.00	Ş 33.00	J270	10/11/2022	77172019	Ş 22.0	ر ر	40.33
	Sonoma County Code													
Board Fees; Board Per Day/Cat	Sec. 5-4	Resolution	657	335	335	\$	23.00	\$ 25.00	9%	10/11/2022	7/1/2019	\$ 22.0	o \$	25.70
	Food & Ag § 31251 Sonoma					Ŧ					.,_,	7		
Board Small Animals (Rabbits, Hamsters, Parakeets, Rodents, etc.)	County Code § 5-4	Ordinance	20	20	11	N	EW FEE	\$ 13.00	NEW FEE	9/1/2023	7/1/2022	NEW FE	E	13.4
Board Fees; Livestock Board Per Day/Head	Ca. Penal Code 597.1(a)(1) Sonoma County Code Sec. 5-4	Resolution	11	2	2	Ś	23.00	\$ 51.00	122%	10/11/2022	7/1/2019	\$ 22.0		5166
Board Fees, Livestock Board Per Day/Head	560. 5-4	Resolution	11	2	2	Ş	23.00	\$ 51.00	122%	10/11/2022	//1/2019	Ş 22.0	JŞ	5 51.66
Impound ACO Dog: 1st Impound – Licensed NEW FEE	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	78	36	36	\$	77.73	\$ 85.00	9%	9/1/2023	7/1/2022	\$ 68.0	D\$	6 421.13
Impound ACO Dog: 1st Impound – Unlicensed NEW FEE	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	154	84	84	\$	97.16	\$ 110.00	13%	9/1/2023	7/1/2022	\$ 85.0	D \$	435.88
Impound ACO Dog: Additional Impounds within one year – NEW FEE	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	50	29	29	\$	162.32	\$ 180.00	11%	9/1/2023	7/1/2022	\$ 142.0	D \$	6 421.13
Impound Public Dog: 1st Impound – Licensed	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	118	54	54	\$	77.73	\$ 80.00	3%	9/1/2023	7/1/2022	\$ 68.0	D \$	5 178.89
Impound Public Dog: 1st Impound – Unlicensed	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	219	127	127	\$	97.16	\$ 105.00	8%	9/1/2023	7/1/2022	\$ 85.0	D \$	5 193.63
Impound Public Dog: Additional Impounds within one year	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	75	44	44	\$	162.32	\$ 170.00	5%	9/1/2023	7/1/2022	\$ 142.0	D \$	5 178.89

Exhibit A

Sonoma County Animal Services Revised Fee Schedule FY2023-24

Department: DHS - Sonoma County Animal Services

Fee Description (Short)	Legal Basis for Fee*	Requirement to Adjust Fee (Resolution or Ordinance)	Total Units	Santa Rosa Units FY22-23	Anticipated Santa Rosa Units, FY 23-24			Proposed Fee Amount (FY 23-24)		Change in Fee (%)	Proposed Effective Date	Last Date Fee Changed	Amount Prior to Last Change	of P	ual Cost roviding ervice
Impound ACO Cat: Altered	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	52	26	26	\$	26.29	\$	60.00	128%	9/1/2023	7/1/2022	\$ 23.00	\$	403.83
	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	15	9	9	\$	32.01	\$	40.00	25%	9/1/2023	7/1/2022	\$ 28.00	\$	403.83
Impound Public Cat: Altered	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	78	39	39	\$	26.29	¢	40.00	52%	9/1/2023	7/1/2022	\$ 23.00	¢	152.02
		orumance	78	35		, , ,	20.25	<i>,</i>	40.00	5270	5/1/2025	77172022	÷ 23.00	Ţ	152.02
	Ca. Penal Code 597.1(a)(1)						00 0 <i>1</i>			= 00/	0/1/2020	- // /0000			
Impound Public Cat: Unaltered (spay/neuter deposit of \$40)	Sonoma County Code § 5-4	Ordinance	22	13	13	\$	32.01	\$	50.00	56%	9/1/2023	7/1/2022	\$ 28.00	Ş	142.02
	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	9	1	1	Ś	70.87	Ś	120.00	69%	9/1/2023	7/1/2022	Ś 62.00	\$	601.34
		Ordinance	5		1	ې ا	70.87	Ş	120.00	0378	5/1/2023	77172022	\$ 02.00	Ç	001.54
	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	0	0	0	\$	-	\$	300.00	NEW FEE	9/1/2023	7/1/2022	NEW FEE	\$	585.32
Impound Large Livestock: 3rd+ impound – 300 lbs and over/head (same household) plus transportation time	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	0	0	0	\$	-	\$	585.00	NEW FEE	9/1/2023	7/1/2022	NEW FEE	\$	585.32
······································	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	36	4		\$	32.01	\$	120.00	275%	9/1/2023	7/1/2022	\$ 28.00	\$	623.96

Exhibit A

Sonoma County Animal Services Revised Fee Schedule FY2023-24

Department: DHS - Sonoma County Animal Services

Fee Description (Short)	Legal Basis for Fee*	Requirement to Adjust Fee (Resolution or Ordinance)	Total Units	Santa Rosa Units FY22-23	Anticipated Santa Rosa Units, FY 23-24	Current Fee Amount (FY 22-23)	Proposed Fee Amount (FY 23-24)	Change in Fee (%)	Proposed Effective Date	Last Date Fee Changed	Amount Prior to Last Change	Actual Cost of Providing Service
Impound Small Livestock: 2nd impound – under 300 lbs and over/head (same household) plus transportation time	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	0	0	0	\$-	\$ 300.00	NEW FEE	9/1/2023	7/1/2022	NEW FEE	\$ 601.37
Impound Small Livestock: 3rd+ impound – under 300 lbs and over/head (same household) plus transportation time	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	0	0	0	\$ -	\$ 585.00	NEW FEE	9/1/2023	7/1/2022	NEW FEE	\$ 601.37
Impound Exotic	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	1	0	0	\$ 18.00	\$ 65.00	261%	9/1/2023	7/1/2022	\$ 18.00	\$ 81.51
Impound ACO: Small Animals (e.g., Rabbits, Hamsters, Parakeets, Rodents, etc.)	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	44	22	22	NEW FEE	\$ 65.00	NEW FEE	9/1/2023	7/1/2022	NEW FEE	\$ 315.75
Impound Public: Small Animals (e.g., Rabbits, Hamsters, Parakeets, Rodents, etc.)	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	35	18	18	NEW FEE	\$ 50.00	NEW FEE	9/1/2023	7/1/2022	NEW FEE	\$ 71.40
ACO Field Release Dog/Cat: Unlicensed or required for alteration NEW FEE	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	50	26	26	NEW FEE	\$ 100.00	NEW FEE	9/1/2023	7/1/2022	NEW FEE	\$ 219.43
ACO Assistance Stray Livestock - Actual Officer Time at Cost-Recovery Hourly Rate (including response time) [Hours and Calculated cost represent a sample incident and potential deposit level.]	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	2	0	0	\$ 275.00	\$ 350.00	27%	9/1/2023	7/1/2022	\$ 275.00	\$ 404.73
Kennel/Pet Shop License; Commercial Kennel	Sonoma County Code	Resolution	31	0	0	\$ 210.00	\$ 250.00	19%	10/11/2022			\$ 546.77
Kennel/Pet Shop License; Hobby Kennel	Sec. 5-4	Resolution	1	0	0	\$ 210.00	\$ 250.00	19%	10/11/2022	7/1/2019	\$ 201.00	\$ 546.77
Kennel/Pet Shop License; Pet Fancier Kennel (Cat); Altered+ Optional Cat License	Sonoma County Code § 5-71 and 5-4	Resolution	1	0	0	\$ 22.00	\$ 35.00	59%	10/11/2022	7/1/2019	\$ 21.00	\$ 353.79
Kennel/Pet Shop License; Pet Fancier Kennel (Cat); Unaltered+Optional Cat License	Sonoma County Code § 5-71 and 5-4	Resolution	0	0	0	\$ 43.00	\$ 55.00	28%	10/11/2022	7/1/2019	\$ 41.00	\$ 353.79

Exhibit A

Sonoma County Animal Services Revised Fee Schedule FY2023-24

Department: DHS - Sonoma County Animal Services

Fee Description (Short)	Legal Basis for Fee*	Requirement to Adjust Fee (Resolution or Ordinance)	Total Units	Santa Rosa Units FY22-23	Anticipated Santa Rosa Units, FY 23-24	Amo	ent Fee ount 2-23)	Fee	oposed Amount (23-24)	Change in Fee (%)	Proposed Effective Date	Last Date Fee Changed	Amount Prior to Last Change	of Pro	al Cost oviding rvice
Kennel/Pet Shop License; Pet Fancier Kennel (Dog); Altered+Mandatory	Sonoma County Code														
Individual Dog License	§ 5-71 and 5-4	Resolution	17	0	0	\$	43.00	\$	60.00	40%	10/11/2022	7/1/2019	\$ 41.00	\$ 4	402.98
Kennel/Pet Shop License; Pet Fancier Kennel (Dog); Unaltered+Mandatory	Sonoma County Code														
Individual Dog License	§ 5-71 and 5-4	Resolution	25	0	0	\$	87.00	\$	115.00	32%	10/11/2022	7/1/2019	\$ 83.00	\$ 4	402.98
	Sonoma County Code														
Kennel/Pet Shop License; Pet Shop	§ 5-71 and 5-4	Resolution	1	0	0	\$ 2	210.00	\$	255.00	21%	10/11/2022	7/1/2019	\$ 201.00	\$ 4	452.50
	Sonoma County Code														
Kennel/Petshop/Pet Fancier License; Late Penalty	§ 5-71 and 5-4	Resolution				50%	of Fee	5	0% of Fee						
	Sonoma County Code														
Kennel/Pet Shop License; Transfer Inspection	§ 5-79 and 5-4	Resolution	0	0	0	\$	25.00	\$	175.00	600%	10/11/2022			\$ 2	229.70
	Sonoma County Code														
Kennel/Pet Shop License; Periodic Inspection	§ 5-79 and 5-4	Resolution	0	0	0	\$	25.00	\$	175.00	600%	10/11/2022			\$ 2	229.70
	Sonoma County Code														
Kennel/Pet Shop License; Reinspection; NEW FEE	§ 5-79 and 5-4	Resolution	0	0	0	\$	-	\$	185.00	#DIV/0!	10/11/2022			\$ 2	229.70
	HSC § 121575 - 121710														
	Sonoma County Code § 5-4														
License: Dog Altered (annual)	and 5-43	Ordinance	18950	9158	9158	\$	27.00	\$	16.00	-41%	9/1/2023	7/1/2022	\$ 27.00	\$	19.52
	HSC § 121575 - 121710														
	Sonoma County Code § 5-4														
License: Dog Altered-Owners 62 years and older (annual)	and 5-43	Ordinance	9384	4515	4515	\$	13.50	Ś	14.00	4%	9/1/2023	7/1/2022	\$ 13.50	Ś	19.52
	HSC § 121575 - 121710							,							
	Sonoma County Code § 5-4														
License: Dog Unaltered (annual)	and 5-43	Ordinance	3035	1209	1209	\$	28.42	\$	19.00	-33%	9/1/2023	7/1/2022	\$ 104.00	Ś	19.52
	Sonoma County Code § 5-4, 5-	0. anianee		1200	1200	Ŧ	20112	Ŷ	20100	00/0	5/ 1/ 2020	.,_,_,	<i>y</i> 10.000	Ŧ	10.01
License: Dog Late License Penalty (was omitted from fee schedule for FY23)		Ordinance	0	0	0	Ś	-	Ś	9.00	NEW FEE	9/1/2023	7/2/2022	\$ 42.00		
5)(HSC § 121575 - 121710	0. anianee		-		Ŧ		Ŷ	5.00		5/ 1/ 2020	.,_,_,	φ		
	Sonoma County Code § 5-4														
License: Cat Altered (permanent license)	and 5-43	Ordinance	183	22	22	\$ 6	550.00	\$	12.00	-98%	9/1/2023	7/1/2022	\$ 6.50	\$	12.78
	•	orunance	100			Υ U	550.00	Ŷ	12.00	50/0	57172025	,,1,2022	φ 0.50	Ŷ	12.70
	Sonoma County Code § 5-4											- / / /			
License: Cat Unaltered (permanent license)	and 5-43	Ordinance	1	0	0	\$	13.00	\$	12.00	-8%	9/1/2023	7/1/2022	\$ 13.00	Ş	12.78
	Sonoma County Code § 5-4														
License: Transfer/Replacement License - Dog or Cat	and 5-43	Ordinance	798	407	407	\$	6.00	\$	12.00	100%	9/1/2023	7/1/2022	\$ 6.00	\$	12.78
Owner Surrender: Large Animal (Each Dog, Cat, Livestock, Exotic, etc., or															
each litter of dogs or cats) - In Jurisdiction	Sonoma County Code § 5-4	Ordinance	178	121	121	\$	60.00	\$	73.00	22%	9/1/2023	7/1/2022	\$ 60.00	\$	73.12
Owner Surrender: Small Animal/Other (Each small animal/other or litter) - In Jurisdiction	Sonoma County Code § 5-4	Ordinanco	9	9	4			Ś	64.00		0/1/2022	7/1/2022	¢ 60.00	ć	64.78
Owner Surrender: Euthanasia of PDD/VDD Animals - Owner Request - New		Ordinance	Э	9	4	INE	W FEE	Ş	64.00	NEW FEE	9/1/2023	7/1/2022	\$ 60.00	\$	04./ð
Fee (currently use surrender fee)	Sonoma County Code § 5-4	Ordinance	17	9	9	\$	60.00	\$	120.00	100%	9/1/2023	7/1/2022	NEW FEE	\$ 1	124.00
Owner Surrender: Animal Disposal - Owner Request - New Fee (currently		C. a. larice	_/			7	20.00	Ť	120.00	10070	5, 1, 2025	., 1, 2022			
use surrender fee)	Sonoma County Code § 5-4	Ordinance	123	57	57	\$	60.00	\$	20.00	-67%	9/1/2023	7/1/2022	\$ 60.00	\$	22.18

Exhibit A Sonoma County Animal Services Revised Fee Schedule FY2023-24

Department: DHS - Sonoma County Animal Services

Santa Requirement Anticipated Rosa Current Fee Proposed Proposed Amount Santa Rosa Change in Legal Basis to Adjust Fee Last Date Total Units Fee Description (Short) Units Amount Fee Amount Effective Prior to for Fee* (Resolution Units, Fee (%) Fee Changed FY22-23 (FY 22-23) (FY 23-24) Last Change Date FY 23-24 or Ordinance) ACO Owner Surrender Field (currently use Large Animal Surrender Fee) NEW FEE Sonoma County Code § 5-4 47 33 9/1/2023 7/1/2022 \$ Ordinance 33 Ś 60.00 \$ 175.00 192% Dangerous Dog Registration: Potentially Dangerous/Vicious 1st Year -Food & Ag § 31641 Sonoma Voluntary NEW FEE County Code §5-4 and 5-135 Ordinance 6 3 3 Ś 69.35 \$ 500.00 621% 9/1/2023 7/1/2022 NEW FEE \$ 3,359.54 Dangerous Dog Registration: Potentially Dangerous/Vicious 1st Year - Court-Ordered NEW FEE Food & Ag § 31641 Sonoma о I[.] -----

Ordered NEW FEE	County Code §5-4 and 5-135	Ordinance	3	2	2	\$	69.35	\$ 750.00	981%	9/1/2023	7/1/2022	NEW FE	E \$ 5,4	400.97
Dangerous Dog Registration: Potentially Dangerous Dog: annual fee/year for	Food & Ag § 31641 Sonoma													
years 2 and 3	County Code §5-4 and 5-135	Ordinance	75	33	33	\$	69.35	\$ 155.00	124%	9/1/2023	7/1/2022	\$ 148.0	0 \$ 1,0)11.96
Dangerous Dog Registration: Vicious Dog: annual fee for life of the dog after	Food & Ag § 31641 Sonoma													
year 1	County Code §5-4 and 5-135	Ordinance	12	4	4	\$	69.35	\$ 155.00	124%	9/1/2023	7/1/2022	\$ 371.0	0 \$ 1,0)11.48
	Food & Ag § 31641 Sonoma													
Dangerous Dog Registration: PDD/VDD Collar, Leash, and Sign (New	County Code §5-4 and 5-135	Ordinance	30	30	30	NE	W FEE	\$ 100.00	NEW FEE	9/1/2023	7/1/2022	NEW FE	E \$ 1	188.84
	Sonoma County Code § 5-90													
Protection Dog: Registration (annual)	and 5-91	Ordinance	0	0	0	\$	10.00	\$ 100.00	900%	9/1/2023	7/1/2022	\$ 10.0	0 \$ 1	101.80
Protection Dog: Inspection (periodic)	Sonoma County Code § 5-4	Ordinance	0	0	0	\$	25.00	\$ 100.00	300%	9/1/2023	7/1/2022	\$ 25.0	0 \$ 1	101.80
	Sonoma County Code § 5-4													
Rabies Quarantine Home: up to 10 days	and 5-161	Ordinance	444	143	143	\$	42.07	\$ 65.00	55%	9/1/2023	7/1/2022	\$ 73.0	0 \$ 3	331.81
	Sonoma County Code § 5-4													
Rabies Quarantine Home 6 month: monthly inspections NEW FEE	and 5-161	Ordinance	7	1	1	NE	W FEE	\$ 250.00	NEW FEE	9/1/2023	7/1/2022	NEW FE	E \$ 1,8	302.98
	Sonoma County Code § 5-4													
Rabies Quarantine Board Shelter: Per day	and 5-161	Ordinance	517	283	283	\$	28.00	\$ 35.00	25%	9/1/2023	7/1/2022	\$ 28.0	0 \$ 3	353.63
Rabies Quarantine Other: Longer duration, home or board, etc determined	Sonoma County Code § 5-4													
by the Director/Program Manager, starting at \$250	and 5-161	Ordinance	19	1	1	NE	W FEE	\$ 250.00	NEW FEE	9/1/2023	7/1/2022	NEW FE	E	

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Actual Cost

of Providing

Service

60.00 \$ 345.58